



THE REPUBLIC OF UGANDA

CERTIFICATE

OF

FINANCIAL IMPLICATIONS

(Made under S.76 of the Public Finance Management Act, 2015)

THIS IS TO CERTIFY that the Technical Vocational Education and Training (TVET) Bill, 2024 has been examined and I wish to report as follows:

a) That the Bill has the following objectives:

- i) To establish an institutional framework for promotion, coordination, regulation and delivery of the TVET system;
- ii) To provide for the implementation of policies, decisions and directives issued by the Minister or any other person authorised by the Minister;
- iii) To develop TVET Qualification Framework;
- iv) To define the scope of TVET course or program and the role of the different stakeholders in the provision of skills training;
- v) To regulate and quality assure TVET providers;
- vi) To regulate TVET trainers;
- vii) To provide for the establishment of TVET Assessment Board;
- viii) To provide for the establishment and management of a Skills Development Fund; and
- ix) To provide for the powers and functions of the Minister.

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so

b) That it is expected to achieve the following major outputs:

The Technical Vocational Education and Training (TVET) Bill, 2024 will create an institutional framework for promotion, coordination, regulation and delivery of a TVET system with employer-led skills development structure anchored on research, policy and strategic planning.

c) Funding and budgetary implications:

The planned funding of UShs. 37 bn will be accommodated within the budgetary provisions and the Medium-Term Expenditure Framework of Vote 013 – Ministry of Education and Sports.

d) Expected savings and/or Revenue to Government:

The TVET Bill, 2024 is expected to result into surplus cumulative revenue streams of UShs. 730Million that will be introduced through licensing TVET providers, registration and licensing of TVET trainers, certification fees paid by TVET candidates, levy and contributions to the Skills Development Fund and other charges that may be deemed under the Bill over the medium term as indicated in table 1 below:

Table 1: Revenue and Expenditure for the TVET Bill, 2024

PROJECTED REVENUES (A)								
No.	Revenue Source	Unit Cost (UGX.)	Units		FY 2025/26	FY 2026/27	FY 2027/28	Total
1	Licensing TVET providers	3,000,000	100		300,000,000	210,000,000	210,000,000	720,000,000
2	Registration and licensing of TVET trainers	20,000	3,000		60,000,000	60,000,000	60,000,000	180,000,000
3	Certification fees paid by TVET candidates	20,000	25,000		500,000,000	500,000,000	500,000,000	1,500,000,000
4	Levy and contributions to the Skills Development Fund	5,500,000,000	1		5,500,000,000	5,500,000,000	5,500,000,000	16,500,000,000
	Total				6,360,000,000	6,270,000,000	6,270,000,000	18,900,000,000
PROJECTED EXPENDITURES (B)								
No.	Projected TVET Council Expenditure	Unit Cost (UGX.)	Units	Months	FY 2025/26	FY 2026/27	FY 2027/28	Total
1	Monthly Wage for Staff	8,000,000	20	12	1,920,000,000	1,920,000,000	1,920,000,000	5,760,000,000
2	Quarterly Board Expenses	90,000,000	4		360,000,000	360,000,000	360,000,000	1,080,000,000
3	Utilities	2,500,000	1	12	30,000,000	30,000,000	30,000,000	90,000,000
4	Fuel, oil, lubricants and vehicle maintenance (Quarterly)	10,000,000	4		40,000,000	40,000,000	40,000,000	120,000,000
5	Secretariat (Startup)	10,000,000,000	1		10,000,000,000	-	-	10,000,000,000
6	Operations for the Skills Expert Committee	10,000,000	4		40,000,000	40,000,000	40,000,000	120,000,000
7	Policy, Regulations & Guidelines	1,000,000,000	1		1,000,000,000	-	-	1,000,000,000
	Total				13,390,000,000	2,390,000,000	2,390,000,000	18,170,000,000
	Surplus/Deficit (A-B)							730,000,000

e) Impact on the Economy:

The Technical Vocational Education and Training (TVET) Bill, 2024 is set to transform the assessment bodies in Uganda by enhancing

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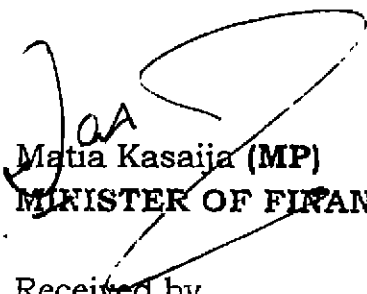
recognition, legitimacy and quality assurance processes. Assessment frameworks will also be standardized, making it easier for industries to partner with these bodies and ensure assessments align with industry needs.

The key economic benefits of the TVET Bill, 2024 will include:

Self-Reliance: By promoting technical and vocational education, the bill encourages self-reliance at the family level, increasing efficiency, profits, and higher incomes for the nation; and

Increased Productivity: A skilled workforce will stimulate innovation, attract investments, and contribute to Uganda's economic development, ultimately growing the economy.

Submitted under my hand this12th.... day of November, 2024.


Matia Kasaija (MP)

MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

Received by

Date 12th NOV 2024

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